



2024 - JOHNSON COUNTY SOLID WASTE

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
101007 - Solid Waste Management District 101007 Solid Waste Management District	\$698,874.37	\$1,277,562.18	\$9,103.60	\$1,268,458.58	\$716,885.95
101007 - Construction Bond Funds 101007 Solid Waste Management District	\$404,630.27	\$2,595,538.73	\$0.00	\$2,595,538.73	\$3,000,169.00
Total	\$1,103,504.64	\$3,873,100.91	\$9,103.60	\$3,863,997.31	\$3,717,054.95

Total Personnel Expenditures: \$334,793.26

Total Program Expenditures: \$768,711.38

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
Encumbrance	101007 - Solid Waste Management District 101007 Solid Waste Management District	Encumbrances	2024 aged payables.pdf	2/27/2025 3:55:08 PM

https://gateway.ifionline.org/upload_files/SWM/jessiebiggerman@jcrd.org~2024_aged_payables.pdf

Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 0.75 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 232 Tons

Per Capita Expenditures: \$4.16

Notes:



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JCRD saw a substantial increase in co-mingle recycling and HHW collection this year. We also pay for recycling at the City of Edinburgh Transfer station and the county HWY dept. As these bins are front load containers, we do not receive accurate collection data, as the material is mixed with other recycling in the service truck.

Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
101007 - Solid Waste Management District	R1010	General Property Taxes	\$662,718.99	
101007 - Solid Waste Management District	R1140	Vehicle/Aircraft Excise Tax Distribution	\$49,940.82	
101007 - Solid Waste Management District	R1350	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,051.00	
101007 - Solid Waste Management District	R4140	Federal, State, and Local Reimbursement for Services	\$3,175.14	
101007 - Construction Bond Funds	R9130	Other Receipts	\$3,000,169.00	Bond Proceeds