



2022 - JOHNSON COUNTY SOLID WASTE

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
101007 - Solid Waste Management District	\$503,505.22	\$1,267,433.50	\$13,492.03	\$1,253,941.47	\$622,295.03
101007 Solid Waste Management District					
Total	\$503,505.22	\$1,267,433.50	\$13,492.03	\$1,253,941.47	\$622,295.03

Total Personnel Expenditures: \$251,504.59

Total Program Expenditures: \$252,000.63

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
Encumbrance	101007 - Solid Waste Management District 101007 Solid Waste Management District	aged payables	2022 aged payables.pdf	2/28/2023 4:51:27 PM
https://gateway.ifionline.org/upload_files/SWM/jessiebiggerman@jcrd.org~2022_aged_payables.pdf				

Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 0 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 6071 Tons

Per Capita Expenditures: \$3.65

Notes:

Revenue Detail

Fund	Revenue Code	Revenue Detail	Amount	Notes
101007 - Solid Waste Management District	R1010	General Property Taxes	\$557,661.22	
101007 - Solid Waste Management District	R1140	Vehicle/Aircraft Excise Tax Distribution	\$54,925.17	
101007 - Solid Waste Management District	R1350	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,026.00	
101007 - Solid Waste Management District	R416D	User Fees	\$310.00	
101007 - Solid Waste Management District	R9060	Refunds and Reimbursements	\$150.85	
101007 - Solid Waste Management District	R9130	Other Receipts	\$8,221.79	